

I-1. Each Elementary School - Total School Spending

LITTLE COMPTON SCHOOL #0

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,242	Amount	% To Total School	Per Pupil			
School Enrollment:	319						
Total		\$ 2,725,144	100.0%	\$ 8,543	\$ 8,543	0.0%	92.4%
Instruction		\$ 1,921,408	70.5%	\$ 6,023	\$ 6,023	0.0%	65.2%
Face-to-Face Teaching		\$ 1,787,851	65.6%	\$ 5,605	\$ 5,605	0.0%	60.6%
Instructional Teachers		1,667,694	61.2%	5,228	5,228	0.0%	56.6%
Substitutes		35,532	1.3%	111	111	0.0%	1.2%
Instructional Paraprofessionals		84,625	3.1%	265	265	0.0%	2.9%
Classroom Materials		\$ 133,557	4.9%	\$ 419	\$ 419	0.0%	4.5%
Pupil-Use Technology & Software		32,045	1.2%	100	100	0.0%	1.1%
Instructional Materials, Trips & Supplies		101,512	3.7%	318	318	0.0%	3.4%
Instructional Support		\$ 162,565	6.0%	\$ 510	\$ 510	0.0%	5.5%
Pupil Support		\$ 89,280	3.3%	\$ 280	\$ 280	0.0%	3.0%
Guidance & Counseling		49,260	1.8%	154	154	0.0%	1.7%
Library & Media		1,444	0.1%	5	5	0.0%	0.0%
Extracurricular		3,000	0.1%	9	9	0.0%	0.1%
Student Health & Services		35,576	1.3%	112	112	0.0%	1.2%
Teacher Support		\$ 12,960	0.5%	\$ 41	\$ 41	0.0%	0.4%
Curriculum Development		285	0.0%	1	1	0.0%	0.0%
In-Service, Staff Development & Support		12,675	0.5%	40	40	0.0%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 60,325	2.2%	\$ 189	\$ 189	0.0%	2.0%
Program Management		29,228	1.1%	92	92	0.0%	1.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		31,097	1.1%	97	97	0.0%	1.1%
Operations		\$ 515,644	18.9%	\$ 1,616	\$ 1,616	0.0%	17.5%
Non-Instructional Pupil Services		\$ 358,269	13.1%	\$ 1,123	\$ 1,123	0.0%	12.2%
Transportation		294,567	10.8%	923	923	0.0%	10.0%
Food Service		63,702	2.3%	200	200	0.0%	2.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 157,375	5.8%	\$ 493	\$ 493	0.0%	5.3%
Building Upkeep, Utilities & Maintenance		157,375	5.8%	493	493	0.0%	5.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 125,527	4.6%	\$ 394	\$ 394	0.0%	4.3%
School Management		\$ 125,527	4.6%	\$ 394	\$ 394	0.0%	4.3%
Principals & Assistant Principals		1,462	0.1%	5	5	0.0%	0.0%
School Office		124,064	4.6%	389	389	0.0%	4.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%